

National Biodiversity Planning to Support the Implementation of the CBD 2011-2020 Strategic Plan in Fiji


ENVIRONMENT FIJI ANNUAL WORK PLAN FOR PROJECT IN 2014

AGENCY OUTPUT 2014 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount
5 YEAR OUTPUT: Environmental sustainability and sustainable energy are mainstreamed into regional and national policies, planning frameworks. Output 1: Stock taking exercise on biodiversity targets in relation to global Aichi targets	Activity 1 : <ul style="list-style-type: none"> • Consultations meeting • Inception workshop • Technical group to review national strategies/plans 	√	√	√	√	Government of Fiji (Dept of Environment)	GEF 74500 Capacity Building 5,000 75700 Workshops & Meetings 5,000 71300 Local Consultants 5,000 71600 Travel & subsistence 5,000	5,000 5,000 5,000 5,000
2014 Indicators for Planned Activity <ul style="list-style-type: none"> • Inception workshop • Stakeholder consultations Target Indicator <ul style="list-style-type: none"> • Assessment of capacity current biodiversity strategy strategies and plans • 3 stakeholder consultations conducted 							Subtotal Activity Result 1.0 20,000	

<p>Output2 NBSAP reviewed & incorporates CBD strategic plan</p> <p>2014 Indicators for Planned Activity</p> <ul style="list-style-type: none"> Quarterly Reports, Cabinet papers, <p>Target Indicator</p> <ul style="list-style-type: none"> Updated NBSAP aligned to CBD Consultancy Report Revised strategy 3 consultations conducted 	<p>Activity Result 2.0</p> <ul style="list-style-type: none"> Consultation meetings & consultancy, workshops, trainings/consultations steering committee meetings Training, networking and meetings Finalize priority NBSAP needs/align to CDB strategy CBD report submitted to GEF 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>Government of Fiji (Dept of Environment)</p>	<p>GEF</p>	<p>75700 Workshops & Meetings Consultant</p> <p>71300 Local Consultants</p> <p>72800 IT Equipment</p> <p>71600 Travel & subsistence</p>	<p>10,000</p> <p>10,000</p> <p>2,500</p> <p>6,000</p>
<p>Output3:National Frameworks for resource mobilization and reporting to NBSAP Convention Secretariat</p> <p>2014 Indicators for Planned Activity</p> <ul style="list-style-type: none"> Report to NBSAP Convention endorsed and submitted Cabinet papers, <p>Target Indicator</p> <ul style="list-style-type: none"> Consultancy Report Mobilization strategy drafted 3 consultations conducted 	<p>Activity Result 3.0</p> <ul style="list-style-type: none"> Consultation meetings & consultancy, Trainings/consultations Training, networking and meetings Strengthened Clearing House Mechanism (CHM) Resource Mobilization Strategy Convention report endorsed and submitted to convention secretariat Terminal project report finalized and submitted 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>Government of Fiji (Dept of Environment)</p>	<p>Sub total Activity Result 2.0</p>	<p>18,500</p>	
<p>Output3:National Frameworks for resource mobilization and reporting to NBSAP Convention Secretariat</p> <p>2014 Indicators for Planned Activity</p> <ul style="list-style-type: none"> Report to NBSAP Convention endorsed and submitted Cabinet papers, <p>Target Indicator</p> <ul style="list-style-type: none"> Consultancy Report Mobilization strategy drafted 3 consultations conducted 	<p>Activity Result 3.0</p> <ul style="list-style-type: none"> Consultation meetings & consultancy, Trainings/consultations Training, networking and meetings Strengthened Clearing House Mechanism (CHM) Resource Mobilization Strategy Convention report endorsed and submitted to convention secretariat Terminal project report finalized and submitted 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>Government of Fiji (Dept of Environment)</p>	<p>75700 Workshops & Meetings Consultant</p> <p>71600 Travel & subsistence</p>	<p>10,000</p> <p>6,000</p>	
<p>Subtotal Activity Result 3.0</p>	<p>Subtotal Activity Result 3.0</p>	<p>16,000</p>	<p>16,000</p>	<p>16,000</p>	<p>Subtotal Activity Result 3.0</p>	<p>16,000</p>	<p>16,000</p>	

<p>Output 4 Project Management</p> <p>2014 Indicators for Planned Activity</p> <ul style="list-style-type: none"> • Narrative quarter reports • Financial & Tripartite Report <p>Target Indicator</p> <ul style="list-style-type: none"> • Conduct effective management oversight, monitoring and evaluation • Annual project report • Terminal Tripartite meeting conducted • 1 audit conducted 	<p>Activity Result 3.0</p> <ul style="list-style-type: none"> • Conduct effective management oversight, monitoring and evaluation and operational support throughout the life cycle of the project. • Audit • Document and distribute lessons learned through the project activities. • Hold team meetings to discuss and analyze lessons learnt for adaptive project management. 	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>Government of Fiji (Dept of Environment)</p>	<p>71400 Contractual services</p> <p>Audit 74000</p>	<p>30,000</p> <p>2,000</p>
							<p>Sub-total Activity Result 3.0</p>	<p>32,000</p>
							<p>Total</p>	<p>86,500</p>

SIGNATURE PAGE

<p>On behalf of implementing partner Department of Environment</p> <p>Approved by: <u>Eini Tehaduadua</u> Signature: <u>[Signature]</u> Date: <u>03/02/14</u> Name: <u>Eini Tehaduadua</u> Title: Director Environment</p> <p>Ministry of Strategic Planning, National Development and Statistics</p> <p>Approved by: <u>[Signature]</u> Signature: <u>PITA WISE</u> Date: <u>5/02/14</u> Name: <u>PITA WISE</u> Title: Permanent Secretary for Ministry of Strategic Planning, National Development and Statistics</p> 	<p>On behalf of United Nations Development Program - Multi-Country Office</p> <p>Approved by: <u>[Signature]</u> Signature: <u>[Signature]</u> Date: <u>5/2/14</u> Name: <u>Osnat Lubrani</u> Title: Resident Representative UNDP MCO</p>
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